



MEMORANDUM

To: Members of the Rappahannock-Rapidan Regional Commission
From: Patrick L. Mauney, Executive Director
Date: August 15, 2022
Subject: FY 2024 Local Funding Requests

The Regional Commission expects to receive annual dues requests from local governments beginning in September in advance of the local budget cycle for FY 2024. Reviewing these requests in August eliminates the need for staff to request an extension from Fauquier County and facilitates our ability to submit dues requests upon receipt from each member jurisdiction thereafter.

The Regional Commission annually submits two funding requests to member local governments – annual per capita dues and Foothills Housing Network capacity funding.

Per Capita Request

When Fauquier County moved to a two-year budget cycle in FY 2015, the Commission's administrative policy has been to hold local per capita funding requests steady for the two-year period and to only make a population adjustment every other year. As a reminder, the Regional Commission By-Laws state that the U.S. Census and the Census population estimates program as the official source for population figures used for per capita requests.

As this is the second year of a two-year cycle, staff recommends no change to the \$0.83 per capita rate for FY 2024. Requested amounts are shown in the attachments.

Foothills Housing Network Capacity Request

As you may recall, the Regional Commission serves as the Lead Agency for the Foothills Housing Network (FHN). FHN is the regional Local Planning Group for homeless services. RRRC first took on this role in 2012 due to changes in Federal and State grant funding requirements which necessitated a regional approach to homeless response systems.

In FY 2016, the Commission requested funding from each member local government to support the Lead Agency role. Grant funding received from Federal and State sources provides minimal funding for administration and planning, and the local funding allows for RRRC to staff a full-time position to manage and administer grants and fulfill

mandatory Local Planning Group requirements in coordination with partners throughout the region. Partners include, but are not limited to, Social Services departments, emergency shelters, housing providers, non-profit housing organizations, and law enforcement personnel.

In addition to RRRC staff support, the local investment also serves as match for annual grants to RRRC and other FHN members totaling greater than \$700,000 (not inclusive of COVID-19 federal or state funding received by partners). Most of these funds support non-profit partners in the region and are not reflected in RRRC's budget.

Staff requests a flat rate for FY 2024 funding. The formula developed in FY 2016 is based on a \$3,000 floor amount from each County and a \$.20 per capita rate, using 2013 population estimates, for all jurisdictions. These amounts are shown in the attachment.

REQUESTED ACTION: Consider adoption of per capita and regional housing funding requests, and authorize staff to submit requests to member local governments based on local budget calendars.

RRRC Annual Per Capita Rate (for discussion 8/24/2022)

Less Towns				
	2020 Census	2018 Pop. Estimate (FY 2021/22)	Population Change for Dues Purposes	% Change
Culpeper County	32,490	33,240	-750	-2.26%
Fauquier County	62,044	59,852	2,192	3.66%
Madison County	13,632	13,052	580	4.44%
Orange County	29,972	29,990	-18	-0.06%
Rappahannock County	7,262	7,127	135	1.89%
Town of Culpeper	20,062	18,619	1,443	7.75%
Town of Gordonsville	1,402	1,605	-203	-12.65%
Town of Madison	205	243	-38	-15.64%
Town of Orange	4,880	5,049	-169	-3.35%
Town of Remington	626	652	-26	-3.99%
Town of The Plains	245	234	11	4.70%
Town of Warrenton	10,057	9,937	120	1.21%
Town of Washington	86	125	-39	-31.20%
Population Total	182,963	179,725	3,238	1.80%

	FY 2023/24 Dues (2020 Census X \$0.83)	FY 2021/22 (2018 Pop. Estimate X \$0.83)	Change	% Change
Culpeper County	\$ 26,966.70	\$ 27,589.20	\$ (622.50)	-2.26%
Fauquier County	\$ 51,496.52	\$ 49,677.16	\$ 1,819.36	3.66%
Madison County	\$ 11,314.56	\$ 10,833.16	\$ 481.40	4.44%
Orange County	\$ 24,876.76	\$ 24,891.70	\$ (14.94)	-0.06%
Rappahannock County	\$ 6,027.46	\$ 5,915.41	\$ 112.05	1.89%
Town of Culpeper	\$ 16,651.46	\$ 15,453.77	\$ 1,197.69	7.75%
Town of Gordonsville	\$ 1,163.66	\$ 1,332.15	\$ (168.49)	-12.65%
Town of Madison	\$ 170.15	\$ 201.69	\$ (31.54)	-15.64%
Town of Orange	\$ 4,050.40	\$ 4,190.67	\$ (140.27)	-3.35%
Town of Remington	\$ 519.58	\$ 541.16	\$ (21.58)	-3.99%
Town of The Plains	\$ 203.35	\$ 194.22	\$ 9.13	4.70%
Town of Warrenton	\$ 8,347.31	\$ 8,247.71	\$ 99.60	1.21%
Town of Washington	\$ 71.38	\$ 103.75	\$ (32.37)	-31.20%
Assessment Total	\$ 151,859.29	\$ 149,171.75	\$ 2,687.54	1.80%

Rappahannock-Rapidan Regional Commission
Per Capita Dues Rate History

	Adopted Date	Adopted Rate	Population Source
FY 2023	Aug-21	\$0.83	2020 Census
FY 2022	Aug-20	\$0.83	2018 Census Estimates
FY 2021	Aug-19	\$0.83	2018 Census Estimates
FY 2020	Aug-18	\$0.83	2016 Census Estimates
FY 2019	Aug-17	\$0.83	2016 Census Estimates
FY 2018	Aug-16	\$0.83	2014 Census Estimates
FY 2017	Oct-15	\$0.83	2014 Census Estimates
FY 2016	Oct-14	\$0.81	2013 Census Estimates
FY 2015	Oct-13	\$0.79	2012 Weldon Cooper (Counties); 2012 Census Estimates (Towns)
FY 2014	Oct-12	\$0.75	2010 Census
FY 2013	Oct-11	\$0.75	2010 Census

RRRC Regional Housing Support - Local Funding Breakdown

	Population (2013)	Percent Overall	3K per county	Pct Pop * Remaining Amount	Total
<i>formula</i>					
Culpeper County	31,361	18.3%	3,000	\$ 6,160.08	9,160.08
Town of Culpeper	17,145	10.0%		\$ 3,367.71	3,367.71
Fauquier County	56,509	33.0%	3,000	\$ 11,099.78	14,099.78
Town of Remington	615	0.4%		\$ 120.80	120.80
Town of The Plains	221	0.1%		\$ 43.41	43.41
Town of Warrenton	9,862	5.8%		\$ 1,937.14	1,937.14
Madison County	12,974	7.6%	3,000	\$ 2,548.42	5,548.42
Town of Madison	226	0.1%		\$ 44.39	44.39
Orange County	28,279	16.5%	3,000	\$ 5,554.70	8,554.70
Town of Gordonsville	1,555	0.9%		\$ 305.44	305.44
Town of Orange	4,855	2.8%		\$ 953.64	953.64
Rappahannock County	7,344	4.3%	3,000	\$ 1,442.54	4,442.54
Town of Washington	134	0.1%		\$ 26.32	26.32
	171,080	100.0%	15,000	\$ 33,604.38	48,604.38